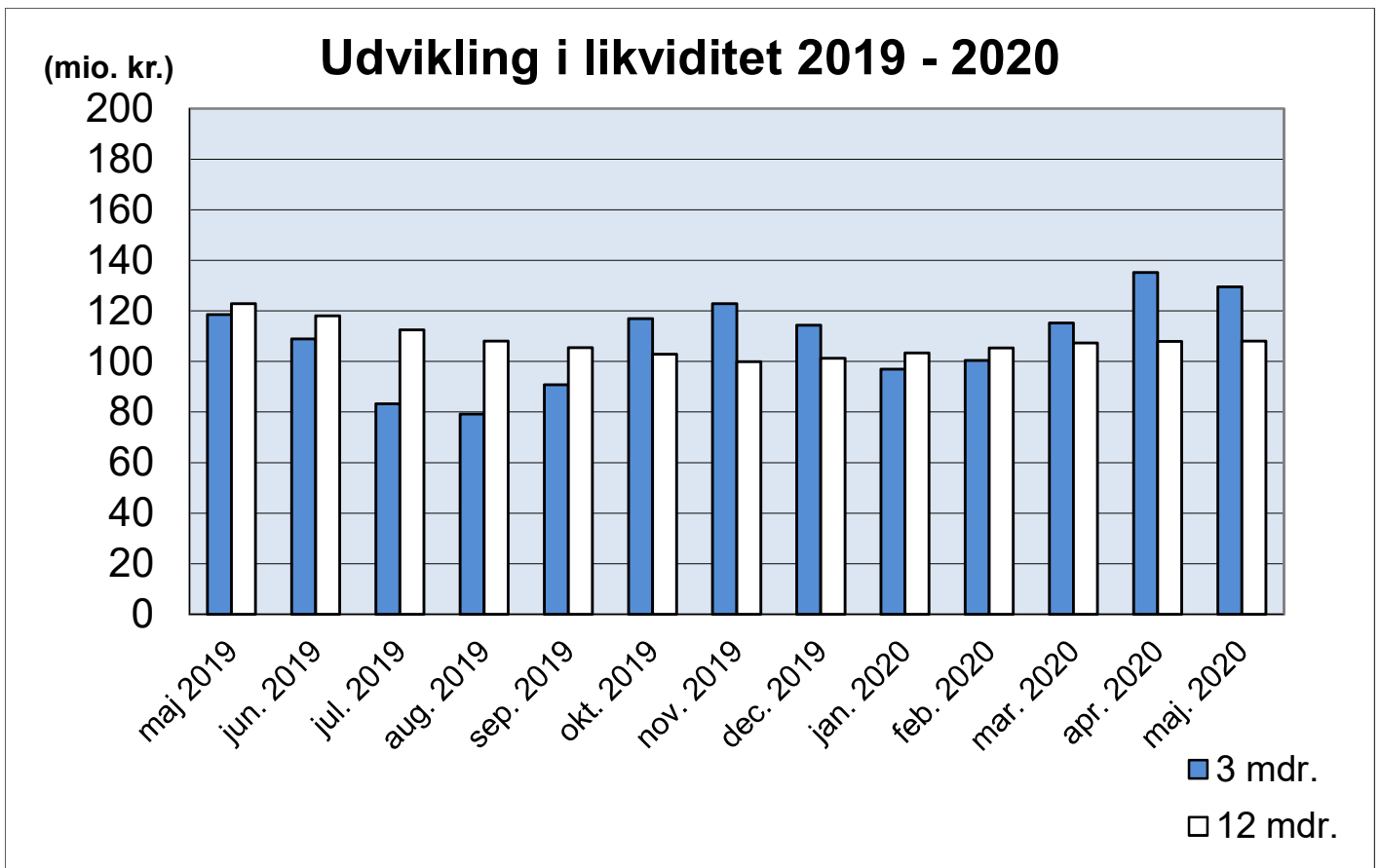
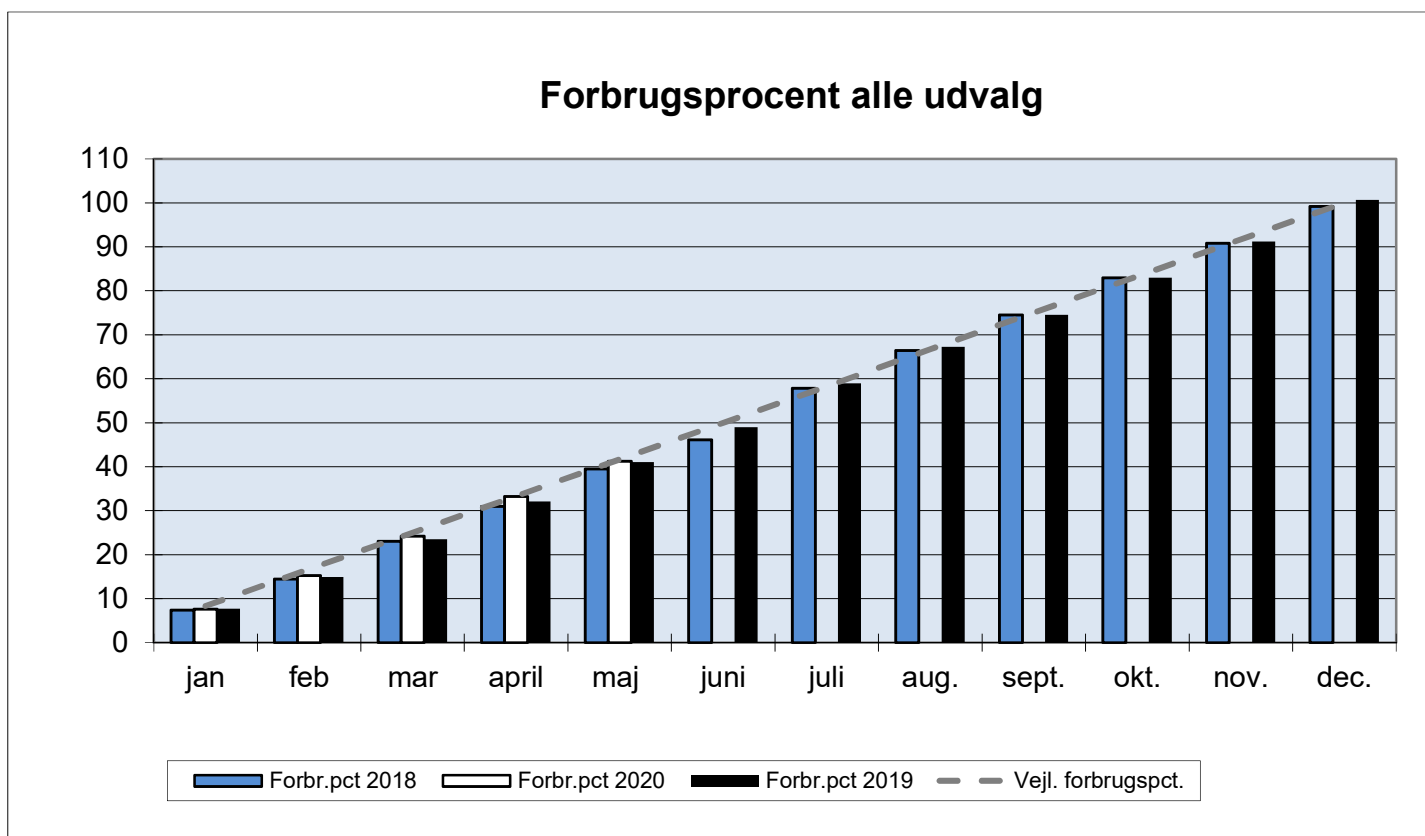
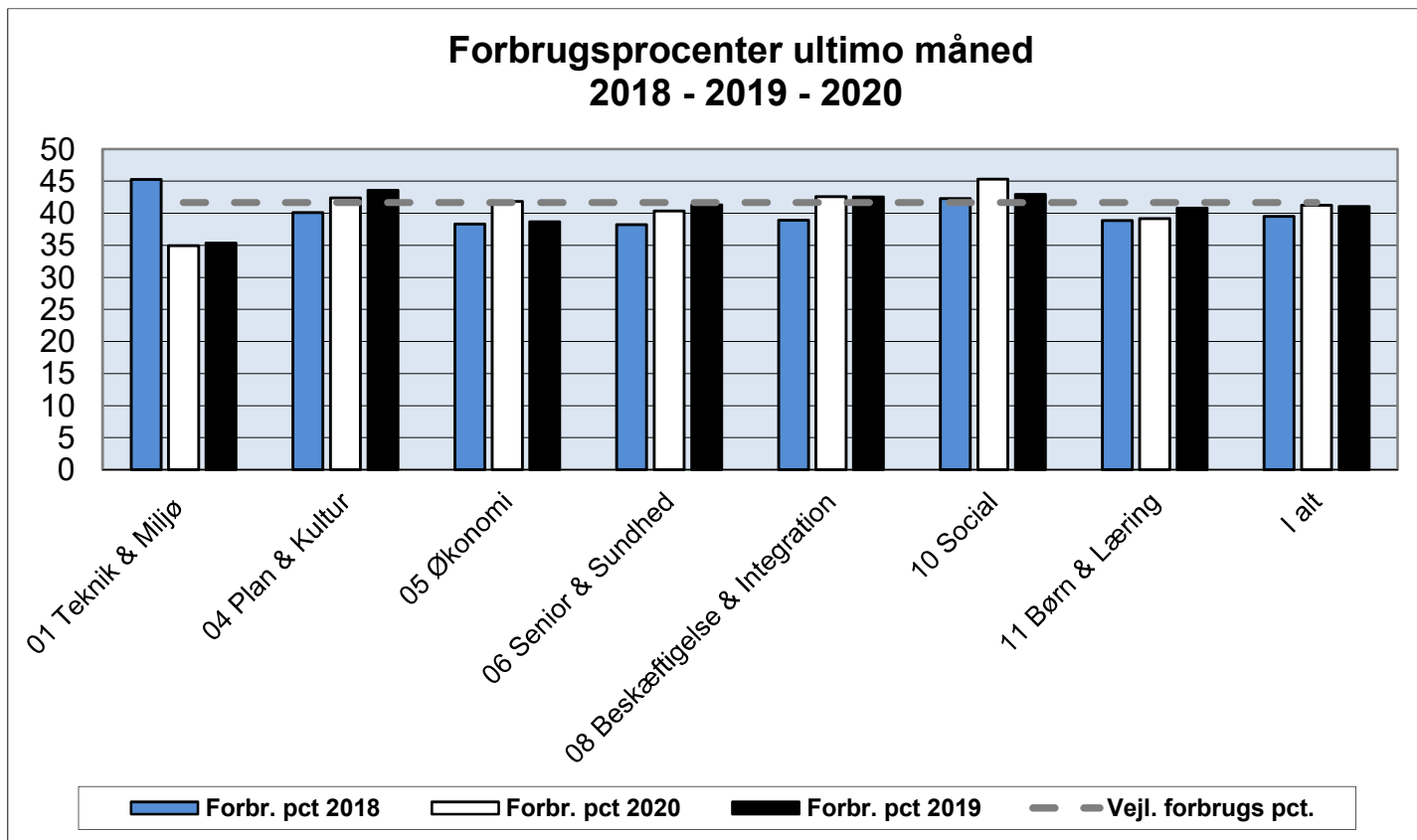


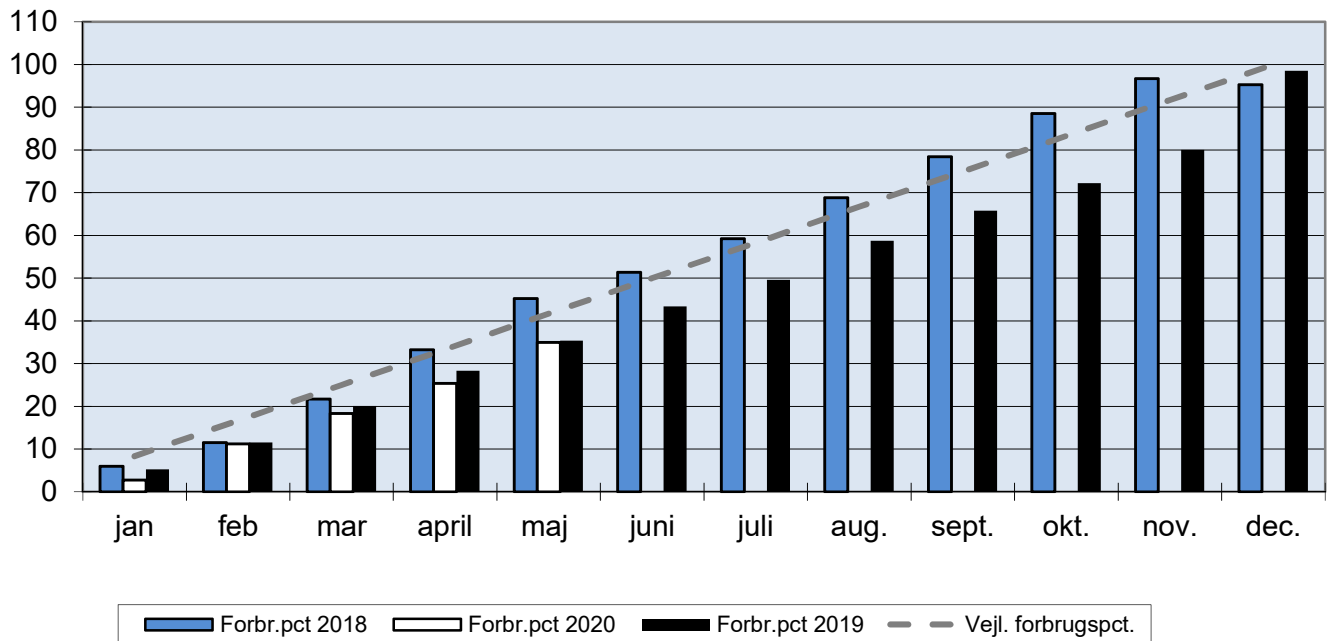
Afsnit 1 - likviditet



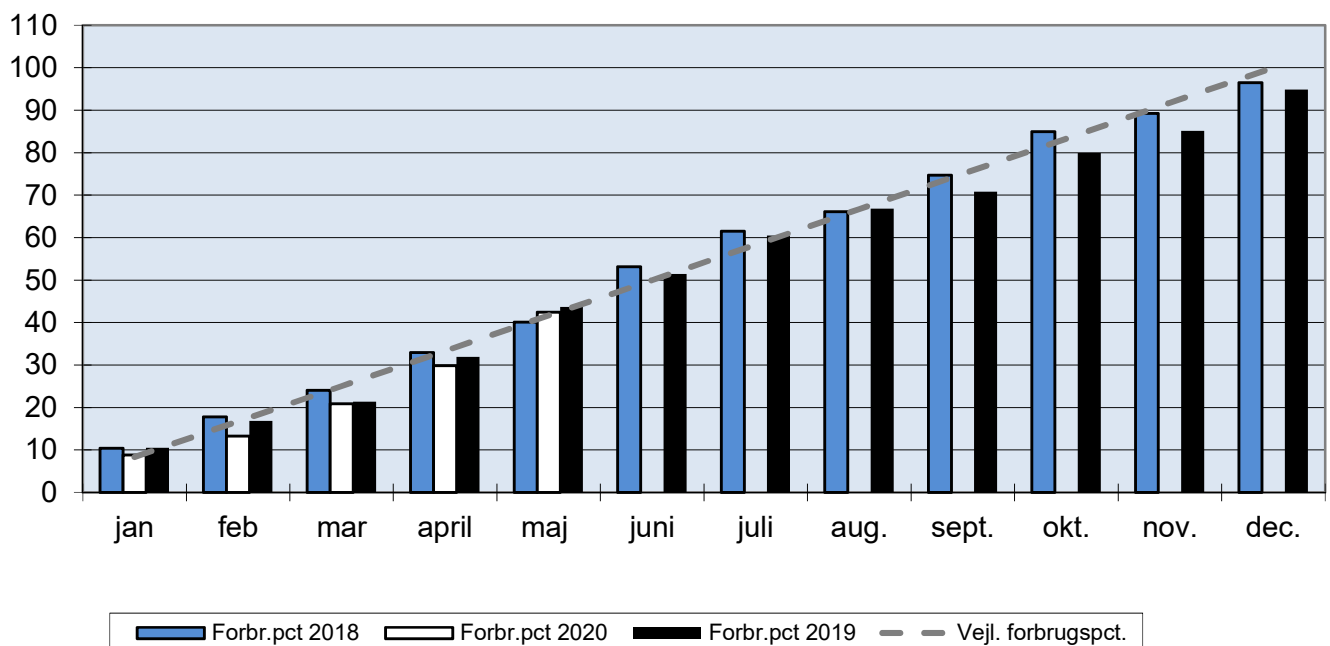
Afsnit 2 - drift

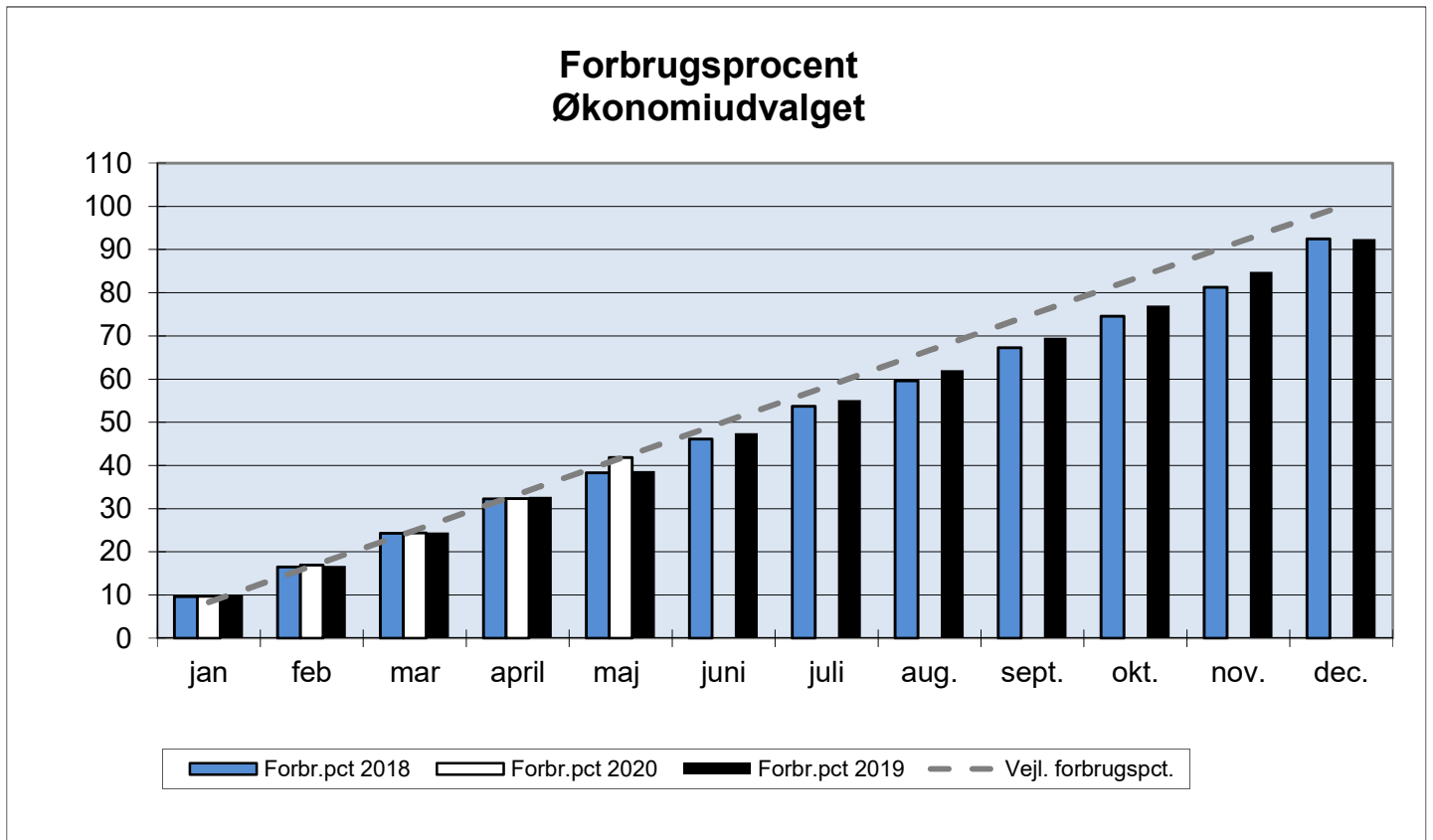


Forbrugsprocent Teknik & Miljøudvalget

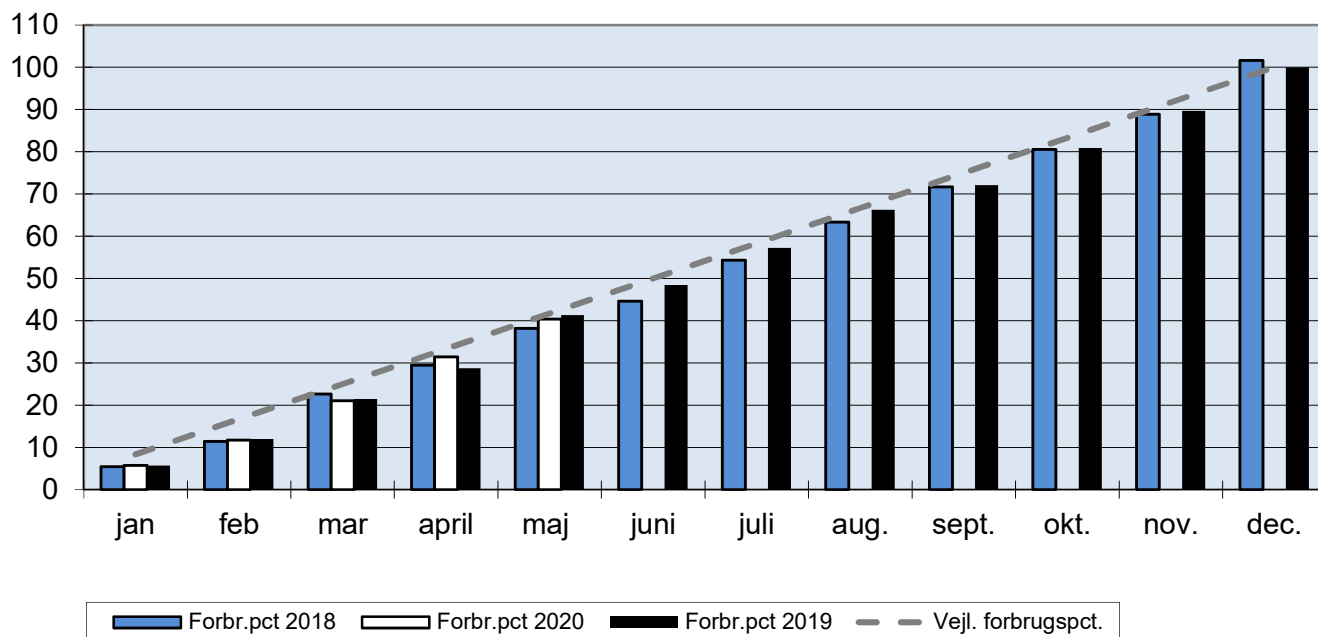


Forbrugsprocent Plan & Kulturudvalget

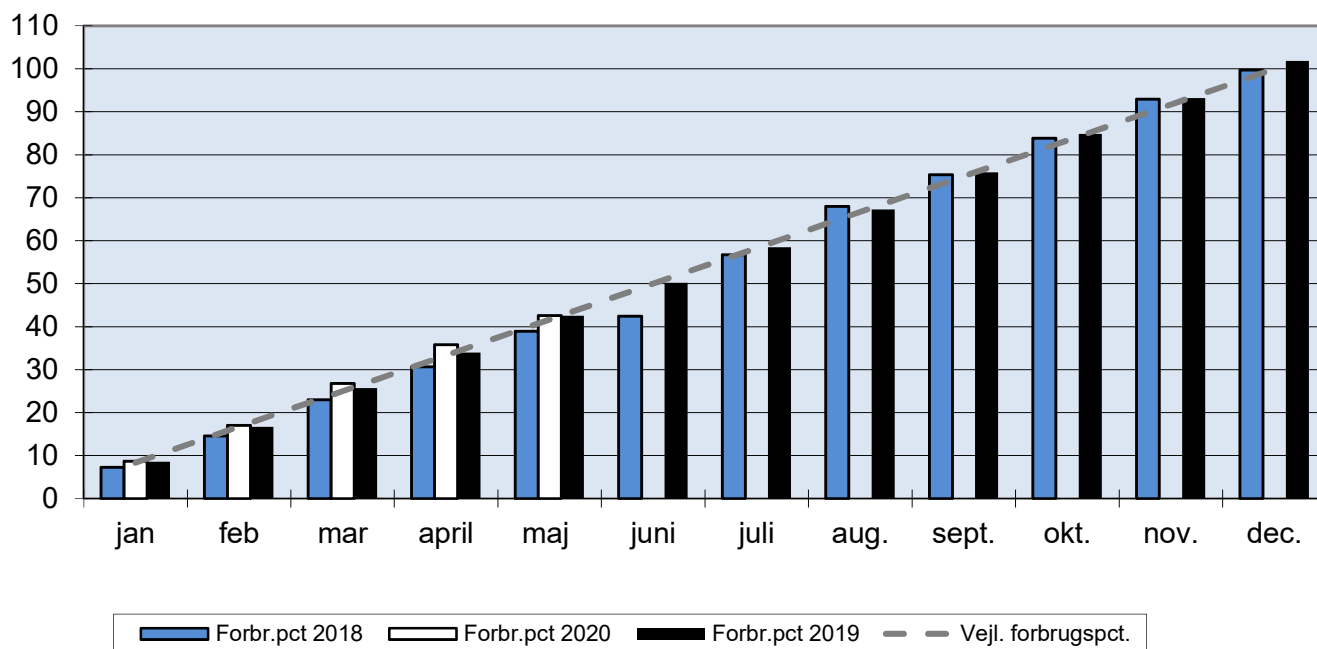


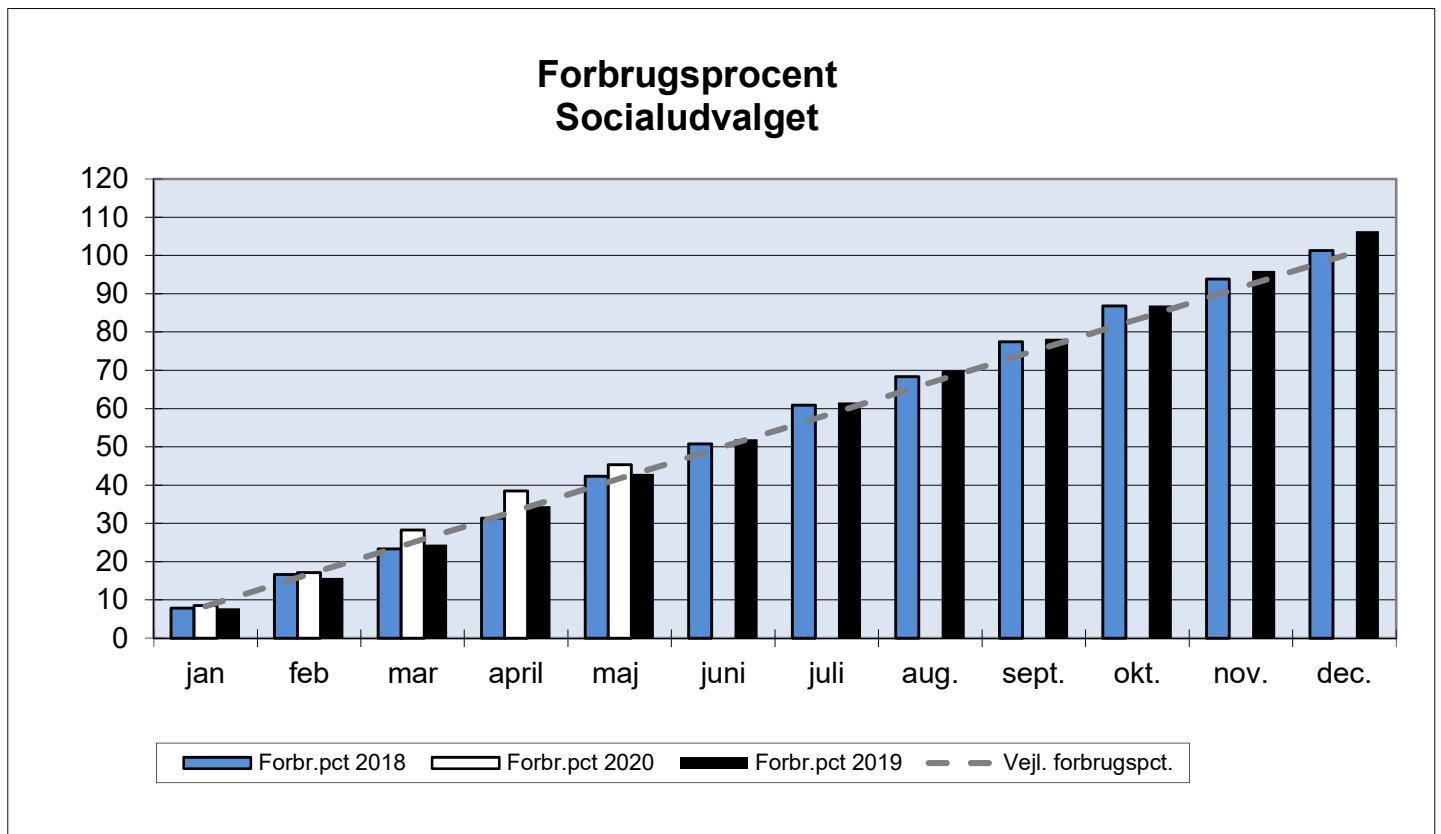


Forbrugsprocent Senior & Sundhedsudvalget



Forbrugsprocent Beskæftigelses & Integrationsudvalget





Forbrugsprocenten pr. ultimo maj kan opgøres til 45,3 procent svarende til 3,6 procentpoint over den vejledende.

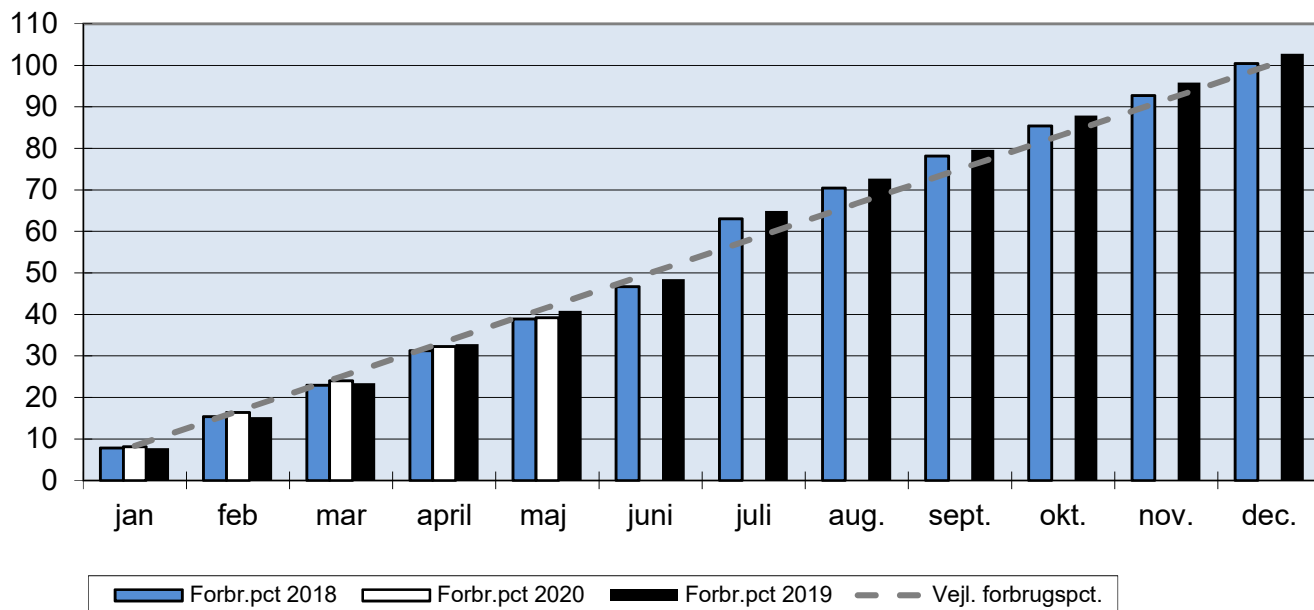
I 2019 var den tilsvarende forbrugsprocent 42,9.

I 2018 var den 42,3.

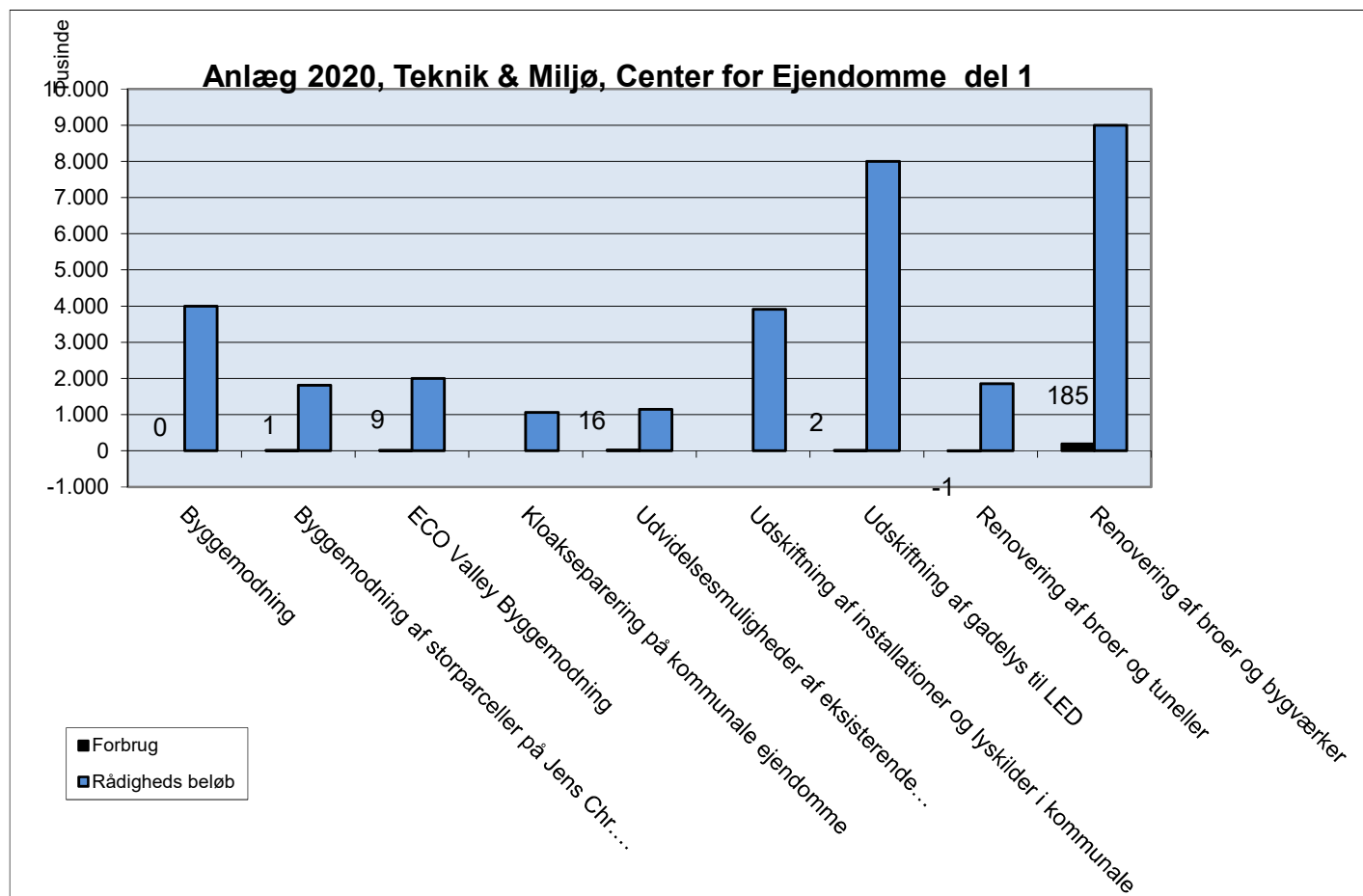
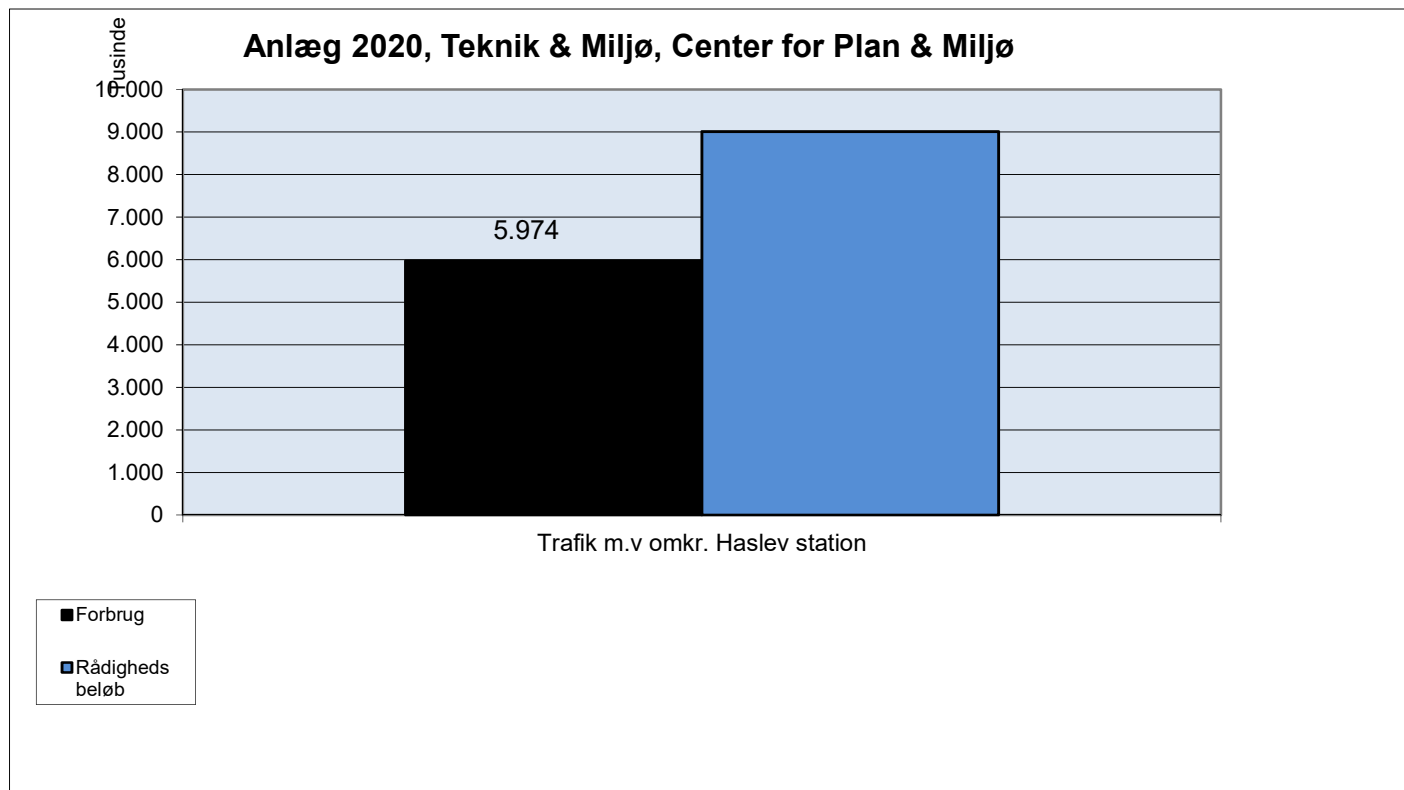
Den højere forbrugsprocent kan i særlig grad henføres til områderne:

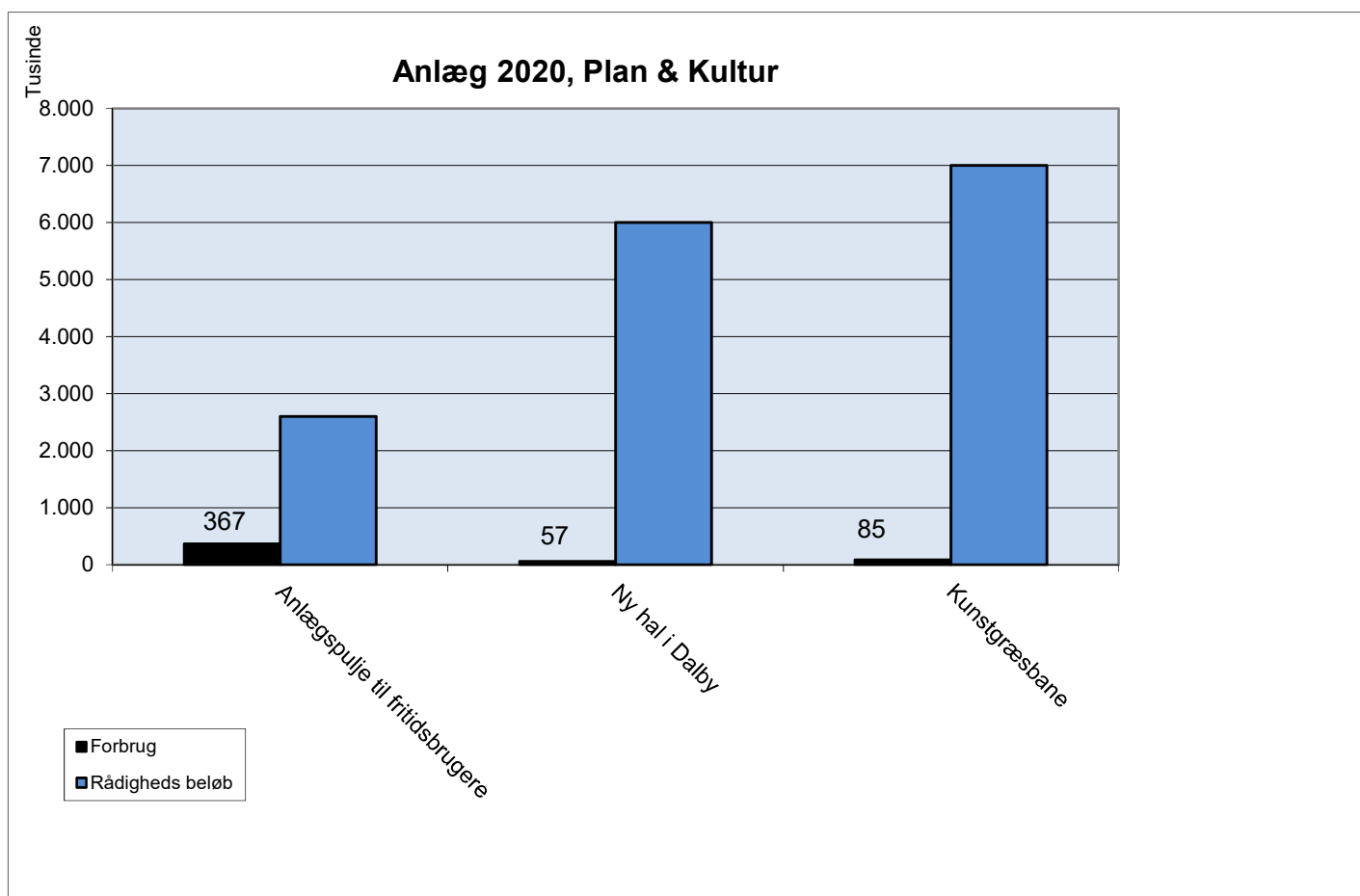
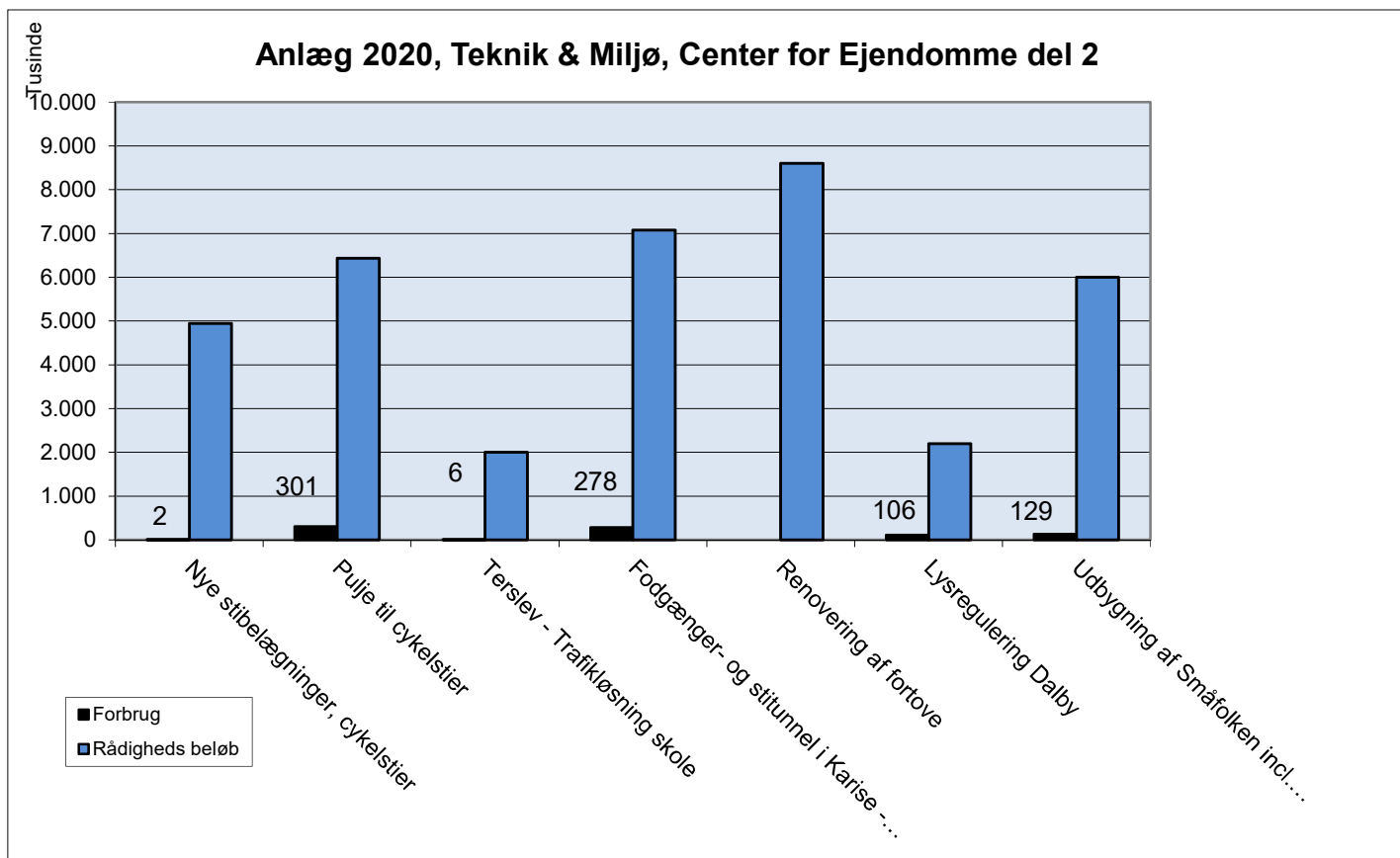
- Plejefamilier
- Døgninstitutioner
- Handicapydelse
- Botilbudslignende tilbud
- Beskyttet beskæftigelse og dagaktiviteter

Forbrugsprocent Børn & Læringsudvalget



Afsnit 3 - anlæg





Bilag 1 til økonomiske nøgletal pr. ultimo maj 2020. Afsnit 3 - anlæg

